



Prop O – Clean Water Bond Program

January 2024 Monthly Report

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Sharon Tso, Chief Legislative Analyst
Martin Adams, Department of Water & Power
Ryan Jackson, Office of the Mayor

Citizens Oversight Advisory Committee

Adi Liberman, Chair
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Cynthia McClain-Hill
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(Taylor Yard Paseo Del Rio)

PREPARED BY
BUREAU OF ENGINEERING
CLEAN WATER DIVISION





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1.0 EXECUTIVE SUMMARY

1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program for January 2024.

1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

AOC approved the following on October 26, 2023:

1. Approved funding for the following projects:
 - Ballona Creek TMDL Project - \$1 million increase from \$11,431,269 to \$12,431,269
 - Proposed Right-of-Way Low Impact Development Project - \$1 million decrease from \$1 million to zero as the project will be canceled.
 - The appropriation of up to \$3,073,425 for Proposition O staffing costs for the Bureau of Contract Administration (BCA), Engineering (BOE), and Sanitation (BOS) to continue and sustain project implementation from available funds in the Proposition O Program.
 - Approved the Master Schedule Update contained in the September 2023 Proposition O Monthly Report.



1.1.2 **Key Issues**

- None

1.1.3 **Prop O Awards**

- **Elmer Avenue Green Street Project**

National Association of Clean Water Agencies
2011 Operations and Environmental Performance Award

Institute for Sustainable Infrastructure
Envision Platinum Award

- **South Los Angeles Wetlands Park**

Construction Management Association of America – Southern California Chapter
2013 Project Achievement Award – Parks less than \$10M

Institute for Sustainable Infrastructure
Envision Platinum Award

American Council of Engineering Companies
2014 Engineering Excellence Awards Competition National Recognition Award

American Academy of Environmental Engineers and Scientists (AAEES)
2014 Superior Achievement Award

- **Echo Park Lake Rehabilitation Project**

Engineering News Record - California
2013 California Best Projects (Southern California) – Water/Environment

American Public Works Association – Southern California Chapter

2013 BEST Project Award - Drainage, Water and Wastewater

American Society of Civil Engineers – Metro Los Angeles Branch

2013 Outstanding Public Civil Engineering Project – (Water) over \$10M

American Society of Civil Engineers – Los Angeles Section
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section
2013 Engineering Achievement Award

Southern California Development Forum
2013 Urban Design and Planning Award

National Association of Clean Water Agencies
2014 Operations and Environmental Performance Award



Prop O Awards cont'd

American Society of Civil Engineers - Region 9
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter
2014 Project Achievement Award – Public Works Project

California Preservation Foundation
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Environmental Engineering Project

American Public Works Association - Southern California Chapter
2015 APWA BEST Project Award - Storm Water Quality

- **Rory M. Shaw Wetlands Park**

Institute for Sustainable Infrastructure
Envision Platinum Award

- **Santa Monica Bay Low Flow Diversion Upgrades**

American Public Works Association – Southern California Chapter
2013 BEST Project Award – Storm Water Quality

- **Temescal Canyon Stormwater BMP Phase 1**

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2015 Outstanding Small Project

- **Broadway Neighborhood Stormwater Greenway Project**

American Public Works Association – Southern California Chapter
2016 BEST Project Award - Storm Water Quality



Prop O Awards cont'd

- **Machado Lake Ecosystem Rehabilitation Project**

American Public Works Association – Southern California Chapter
2018 BEST Project Award – Storm Water Quality

Engineering News Record (ENR) California Region
2018 Best Projects Award (Southern California) - Water/Environment

Construction Management Association of America – Southern California Chapter
2018 Project Achievement Award – Public Works

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2017 Outstanding Environmental Engineering Project

- **Albion Riverside Park**

Engineering News Record (ENR) California Region
2019 Best Projects Award (Southern California) – Landscape/Urban Development

American Society of Civil Engineers – Metropolitan Los Angeles Branch
2019 Outstanding Parks and Recreation Project

Institute for Sustainable Infrastructure
Envision Gold Award

- **Argo Drain Sub-Basin Facility**

Institute for Sustainable Infrastructure
Envision Silver Award

Metropolitan Los Angeles Branch (MLAB) of ASCE
2022 Water/Wastewater Treatment Award

1.1.4 Project Community Meetings Schedule

No Proposition O project community meetings with the public were scheduled for the month of January 2024 nor are any meetings planned for the month of February 2024.



1.2 Bond Sales

The following table is a summary of the bond sales that fund Proposition O.

PROPOSITION O BOND SALE SUMMARY		
General Obligation Bonds Approved by Voters		\$500,000,000
		\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000	
Bond Interest Earnings (As of December 31, 2023)	\$3,096,199.32	
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000	
Bond Interest Earnings (As of December 31, 2023)	\$911,335.88	
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000	
Bond Interest Earnings (As of December 31, 2023)	\$6,799,028.01	
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000	
Bond Interest Earnings (As of December 31, 2023)	\$14,108,632.69	
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000	
Bond Interest Earnings (As of December 31, 2023)	\$11,548,362.28	
Bond Interest Earnings (As of December 31, 2023)		\$36,463,558.18
General Obligation Bonds Remaining to be Sold		\$60,500,000



1.3 Project Status Summary
1.3.1 Projects in Planning

The following table summarizes the projects that are approved in concept. The projects were presented and approved by the COAC and the AOC on 1/25/2018 and the City Council on 04/10/2018 (CF 13-1526) .

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Pending Future Allocation	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Fernangeles Park	LA SAN	\$2,235,000	\$0	\$15,000,000	\$17,235,000	11/20/2017	1/25/2018
Sepulveda Median Island	LA SAN	TBD	\$0	TBD	\$397,000	TBD	TBD
TOTALS							
		\$2,235,000	\$0	\$15,000,000	\$17,632,000		



1.3.2 COAC & AOC Funding Recommendations (Council & Mayor approved)

The Projects were approved by the City Council and Mayor (CF 13-1526) on 06/15/2021 and 06/28/2021 respectively.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC									
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC	
						COAC	AOC	COAC	AOC
Ballona Creek TMDL	LA SAN	\$11,431,269	\$0.00	\$12,500,000	\$57,000,000	\$11,431,269.00		April 2021	
Hollenbeck Park Lake Rehab	LA SAN	\$5,000,000	\$0.00	\$15,000,000	\$33,000,000	\$5,000,000.00		April 2021	
Lincoln Park Neighborhood Green Street Network	LA SAN	\$1,600,000	\$0.00	\$1,600,000	\$18,600,000	\$1,600,000.00		April 2021	
Public Right-of-Way	LA SAN	\$1,000,000	\$0.00	\$0	\$1,000,000	\$1,000,000.00		April 2021	
Rosa Parks Learning Center	LA SAN	\$1,500,000	\$0.00	\$0	\$1,500,000	\$1,500,000.00		April 2021	
Totals		\$20,531,269	\$0	\$29,100,000	\$111,100,000	\$20,531,269			

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Funding Request	Aside Funds Request	Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
Big Tujunga Project	LA SAN	\$3,000,000	\$0	\$0	\$3,000,000	April 2021
TOTALS		\$5,291,000	\$0	\$528,000	\$5,819,000	



1.3.3 Project Budget Summary

The following table is a summary of the Proposition O project funding.

PROJECT BUDGET SUMMARY				
Description	Prop O Funding	Pending Future Funding Allocation	Potential Funds From Other Sources*	Total Project Budget
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$461,838,782	\$0	\$127,002,571	\$588,841,353
TOTALS				
	\$461,838,782	\$0	\$127,002,571	\$588,841,353
Prop O Total Project Obligation	\$461,838,782			

*Estimated direct funding and potential reimbursements

Project Title	Council / Mayor Approved		Future Needs	Budget Adjustments	Current Council/Mayor Approved Budget
	Original Budget	Approved Planned Future Allocation			
Albion Dairy Park - Demolition & Remediation - COMPLETED	\$ 3,956,400			\$ 2,369,058	\$ 6,325,458
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (3,094,472)	\$ 14,465,528
Albion Riverside Park - COMPLETED	\$ 11,455,000			\$ 7,002,704	\$ 18,457,704
Argo Drain Sub-basin Facility	\$ 30,122,000			\$ 5,465,269	\$ 35,587,269
Avalon Green Alley South - COMPLETED	\$ 1,602,642			\$ (108,418)	\$ 1,494,224
Aliso Creek-Limekiln Creek Restoration	\$ 10,940,089			\$ 5,200,000	\$ 16,140,089
Ballona Creek TMDL	\$ 11,431,269			\$ -	\$ 11,431,269
Ben and Victory Green Stormwater Infrastructure Project - COMPLETED	\$ 849,030				\$ 849,030
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway - COMPLETED	\$ 4,626,502			\$ (76,122)	\$ 4,550,380
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000			\$ (1,022,073)	\$ 43,477,927
Catch Basin Inserts & Opening Screen Covers Phase IV - COMPLETED	\$ 6,160,000			\$ (249,941)	\$ 5,910,059
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (47,637,298)	\$ 36,626,015
Elmer Avenue Phase II: Elmer Paseo - COMPLETED	\$ 829,000			\$ (76,240)	\$ 752,760
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702			\$ (407,911)	\$ 1,812,791
Hollenbeck Park Lake Rehab	\$ 5,000,000			\$ -	\$ 5,000,000
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000			\$ (1,078,994)	\$ 6,921,006
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,160
Lincoln Park Neighborhood Green Street Network	\$ 1,600,000			\$ -	\$ 1,600,000
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain) - COMPLETED	\$ 21,049,911			\$ 5,460,568	\$ 26,510,479
Machado Lake Ecosystem Rehabilitation	\$ 110,457,563			\$ (17,150,000)	\$ 93,307,563
Machado Lake Ecosystem Rehabilitation Optimization	\$ 4,800,000				\$ 4,800,000
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186			\$ (490,928)	\$ 4,065,258
Optimization Phase I	\$ 2,416,524				\$ 2,416,524
Optimization Phase II	\$ 2,416,000				\$ 2,416,000
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement - COMPLETED	\$ 6,190,000			\$ (718,322)	\$ 5,471,678
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800			\$ (156,445)	\$ 17,598,355
Penmar Water Quality Improvement Phase II - COMPLETED	\$ 5,830,200			\$ (757,525)	\$ 5,072,675
Penmar Water Quality Improvement Phase III	\$ 2,541,451			\$ -	\$ 2,541,451
Public Right-of-Way	\$ 1,000,000			\$ -	\$ 1,000,000
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosa Parks Learning Center	\$ 1,500,000			\$ -	\$ 1,500,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119			\$ (1,850,884)	\$ 2,978,235
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (9,026,682)	\$ 11,607,354
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph II - COMPLETED	\$ 14,194,469			\$ (496,902)	\$ 13,697,567
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,715,456)	\$ 3,575,048
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (6,848,828)	\$ 9,829,374
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition - COMPLETED (Non-Prop O)					\$ -
Taylor Yard G2 Water Quality	\$ 16,400,000			\$ 4,000,000	\$ 20,400,000
Temescal Canyon Park Stormwater Phase I - COMPLETED	\$ 14,247,435			\$ 255,832	\$ 14,503,267
Temescal Canyon Park Stormwater Phase II - COMPLETED	\$ 4,398,565			\$ 391,825	\$ 4,790,390
Vermont Ave Stormwater Capture & Green St. - COMPLETED	\$ 3,700,000				\$ 3,700,000
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
Westwood Neighborhood Greenway	\$ 5,460,000				\$ 5,460,000
Westwood SCADA Communications Systems	\$ 400,000				\$ 400,000
Total - Project Budget	\$ 658,226,901	\$ -	\$ -	\$ (120,427,022)	\$ 537,799,879
City Staff - Program Related Budget (as of Fiscal Year 18) Has been updated					
Office of Accounting	\$ 2,079,198				\$ 2,079,198
Bureau of Contract Administration	\$ 1,102,969				\$ 1,102,969
Bureau of Engineering	\$ 11,355,981				\$ 11,355,981
Bureau of Sanitation	\$ 18,942,591				\$ 18,942,591
Related Costs	\$ 8,077,839				\$ 8,077,839
Subtotal	\$ 41,558,578	\$ -	\$ -	\$ -	\$ 41,558,578
Consultants - Program Related Budget (as of October 2015)					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
Subtotal	\$ 960,000	\$ -	\$ -	\$ (136)	\$ 959,864
General Costs (as of October 2015)					
Optimization	\$ 1,616,524			\$ 5,382,000	\$ 6,998,524
Arbitrage	\$ 2,000,000			\$ (1,992,660)	\$ 7,340
Controller-ITA	\$ 2,700				\$ 2,700
Subtotal	\$ 3,619,224	\$ -	\$ -	\$ 3,389,340	\$ 7,008,564
Total - Prop O Budget	\$ 704,364,703	\$ -	\$ -	\$ (117,037,818)	\$ 587,326,885
POTENTIAL FUNDING SOURCES					
Funding Sources (as of October 2015)					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,096,199			\$ -	\$ 3,096,199
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 911,336			\$ -	\$ 911,336
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,791,799			\$ 7,229	\$ 6,799,028
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 14,070,618			\$ 38,014	\$ 14,108,632
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 11,337,347			\$ 211,015	\$ 11,548,362
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Sewer Construction and Maintenance (SCM)	\$ 6,826,018			\$ 20,952	\$ 6,846,970
Total - Funding Sources	\$ 500,803,363	\$ -	\$ 60,500,000	\$ 277,210	\$ 561,580,573
Total - Prop O Budget					\$ (587,326,885)
PROP O PROGRAM BUDGET CONTINGENCY*					\$ (25,746,313)
Bond Proceeds - Secured Grants Anticipated	\$ 36,207,299	PP		\$ 256,258	\$ 36,463,557



Prop O – Clean Water Bond

Monthly Progress Report January 2024

1.3.5 Projects in Implementation (Approved by City Council & Mayor)

PROJECT FUNDING DETAIL

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Projects Completed Continued						
Machado Lake-Phase I (Wilmington Drain)	\$ 25,093,711	\$ 25,093,711	\$ -	\$ 4,942,134	Prop 50-IRWMP	4,942,134.46 received and grant completed
			\$ 8,166,474	\$ -	LA City Flood Control District	Secured
			\$ 10,000	\$ -	Lawsuit Settlement	Direct funding of \$10,000 paid and completed
Mar Vista Recreation Center Stormwater BMP	\$ 4,096,161	\$ 4,096,161	\$ -	\$ 1,777,838	Armer Recov&Reinvest Act (ARRA)	\$1,777,838 received and grant completed
			\$ 460,025	\$ -	Prop 50-SMBRP	\$300,000 received and grant completed
			\$ 2,416,524	\$ -	N/A	N/A
Optimization Phase I	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
			\$ 1,586,193	\$ -	Prop 50	\$1,586,193 paid
Peck Park Canyon Enhancement	\$ 7,177,871	\$ 5,471,678	\$ 120,000	\$ -	Rec & Trails Grant	completed
			\$ 17,754,800	\$ 14,925	LACDPW	completed
Penmar Water Quality Improvement (Phase I)	\$ 17,754,800	\$ 17,754,800	\$ -	\$ 1,957,152	Dept. of Water Resources	A retention of \$105,649.25 is being held
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 2,112,985	Prop 84	\$1,957,152 received, 10% retention withheld
Rosearians Recreation Center Stormwater Enhancements	\$ 4,903,149	\$ 2,978,235	\$ 568,690	\$ -	Prop K	Funding secured
			\$ 1,356,224	\$ -	TBD	Prop O/K to find funding or down scope proj
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1	\$ 4,613,087	\$ 4,613,087	\$ -	\$ 4,361,106	(ARRA)	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2	\$ 2,032,341	\$ 2,032,341	\$ -	\$ 767,077	Prop 50-CBI	\$767,077 received and grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3	\$ 14,079,108	\$ 14,079,108	\$ -	\$ -	(ARRA)	Pkg 2 ARRA funding is bundled with Pkg 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Ph 2	\$ 14,194,469	\$ -	\$ 173,981	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4	\$ 3,891,062	\$ 3,891,062	\$ -	\$ 6,826,018	SCM Fund	\$173,981 paid & \$6,826,018 reimbursed
			\$ -	\$ -	Prop 50-CBI	Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,713,368	Prop 50-IRWMP	\$3,713,368.43 received and grant completed
South Los Angeles Wetlands Park (includes Site Readiness)	\$ 17,901,225	\$ -	\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land	Direct funding of \$2,011,937 paid and compl
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Direct funding of \$1,282,721 paid and compl
			\$ 3,277,193	\$ -	Supplemental Env. Project	Funding of \$3,277,193 paid
			\$ 9,829,374	\$ -	Prop K - for Land Acquisition	Direct funding of \$1,000,000 paid and compl
			\$ 500,000	\$ -	Prop K	Direct funding of \$500,000 paid and compl
			\$ -	\$ 858,525	MTA for remediation	\$858,525 received
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received
			\$ -	\$ 199,977	EPA - Brownfields grant	\$199,977 received and grant completed
Strathern Pit Multiuse - Land Acquisition	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA City Flood Control District	Secured
Taylor Yard River Park - Parcel G2 (Pending Future Allocation)	\$ 12,400,000	\$ -	\$ -	\$ -	N/A	Land Acquisition non-Prop O is complete. Prop O scope for potential planned project is pending future funding allocation
Tenesca Canyon Park Stormwater BMP (Phase I)	\$ 14,247,435	\$ 14,247,435	\$ -	\$ -	N/A	N/A
Tenesca Canyon Park Stormwater BMP (Phase II)	\$ 5,056,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Vermont Ave. Stormwater Capture & Green St. Ph II	\$ 2,749,478	\$ 3,700,000	\$ 1,145,400	\$ -	MTA Grant	Secured
Westminster Dog Park Stormwater BMP	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation	\$ 5,746,542	\$ 4,556,504	\$ 900,000	\$ 2,000,000	Prop 50-SMBRP	Grant completed
Machado Lake Phase I (Wilmington Drain) HR/MMP	\$ -	\$ -	\$ 290,038	\$ -	Quimby	Secured
Vermont Ave. Stormwater Capture & Green St. Ph I	\$ 950,522	\$ -	\$ -	\$ -	Prop K	Project
			\$ -	\$ -	IRWMP	Secured
Projects Canceled/Renamed						
La Cienega Fairfax Stormwater BMP - CANCELED	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A
TOTALS						
	\$ 636,949,238	\$ 579,412,245	\$ 101,061,121	\$ 38,216,881	\$ 139,276,002	



2.0 SCHEDULE

1.1 Project Schedules

The following table summarizes the schedule status for projects based on the new master schedule update effective July 1, 2021, pending approval.

Description	Ahead	On	Behind
Projects in Pre-Design			
Hollenbeck Park Lake Rehab		✓	
Lincoln Park Neighborhood Green Street Network			✓
Taylor Yard G2 Water Quality		✓	
Land Acquisition / Right of Way Projects			
Projects in Design			
Aliso Creek-Limekiln Creek Restoration			✓
Rory M. Shaw Wetlands Park*		✓	
Westwood SCADA Communications System		✓	
Projects in Bid & Award			
Penmar Water Quality Improvement Phase III		✓	
Projects in Construction			
Ballona Creek TMDL		✓	
Projects in Post Construction			
Argo Drain Sub-basin Facility			
Machado Lake Ecosystem Rehabilitation Optimization			
Machado Lake Pipeline – Eastern Reach**			
Westwood Neighborhood Greenway			
Projects Completed			
Albion Dairy Park – Demolition & Remediation			
Albion Dairy Park – Land Acquisition*			
Albion Riverside Park			
Avalon Green Alley South			
Ben and Victory Green Stormwater Infrastructure			
Broadway Neighborhood Stormwater Greenway			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Inserts & Opening Screen Covers Phase III*			
Catch Basin Inserts & Opening Screen Covers Phase IV*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Elmer Avenue Phase II: Elmer Paseo			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Machado Lake Ecosystem Rehabilitation			
Machado Lake Phase I (Wilmington Drain)			
Machado Lake Pipeline**			
Mar Vista Recreation Center Stormwater BMP			
Mar Vista Recreation Center Stormwater BMP Phase II			
Optimization Phase I			
Optimization of Eight (8) Prop O Projects Phase II			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			
Penmar Water Quality Improvement Phase II			



Prop O Schedule Cont'd

Projects Completed
Rosecrans Recreation Center Stormwater Enhancements*
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4
South Los Angeles Wetlands Park
Strathern Pit Multiuse – Land Acquisition*
Taylor Yard River Park-Parcel G2 Land Acquisition*
Temescal Canyon Park Stormwater BMP Phase I
Temescal Canyon Park Stormwater BMP Phase II
Vermont Ave. Stormwater Capture & Green St. Phase I
Vermont Ave. Stormwater Capture & Green St. Phase II
Westminster Dog Park Stormwater BMP
Westside Park Rainwater Irrigation
Machado Lake Ecosystem Rehabilitation HRMMP
Machado Lake Phase I (Wilmington Drain) HRMMP
Projects Canceled
Cabrillo Paseo Walkway/Bike Path (CANCELED)
La Cienega/Fairfax Stormwater BMP (CANCELED)
Westchester Stormwater BMP (RENAMED ARGO)

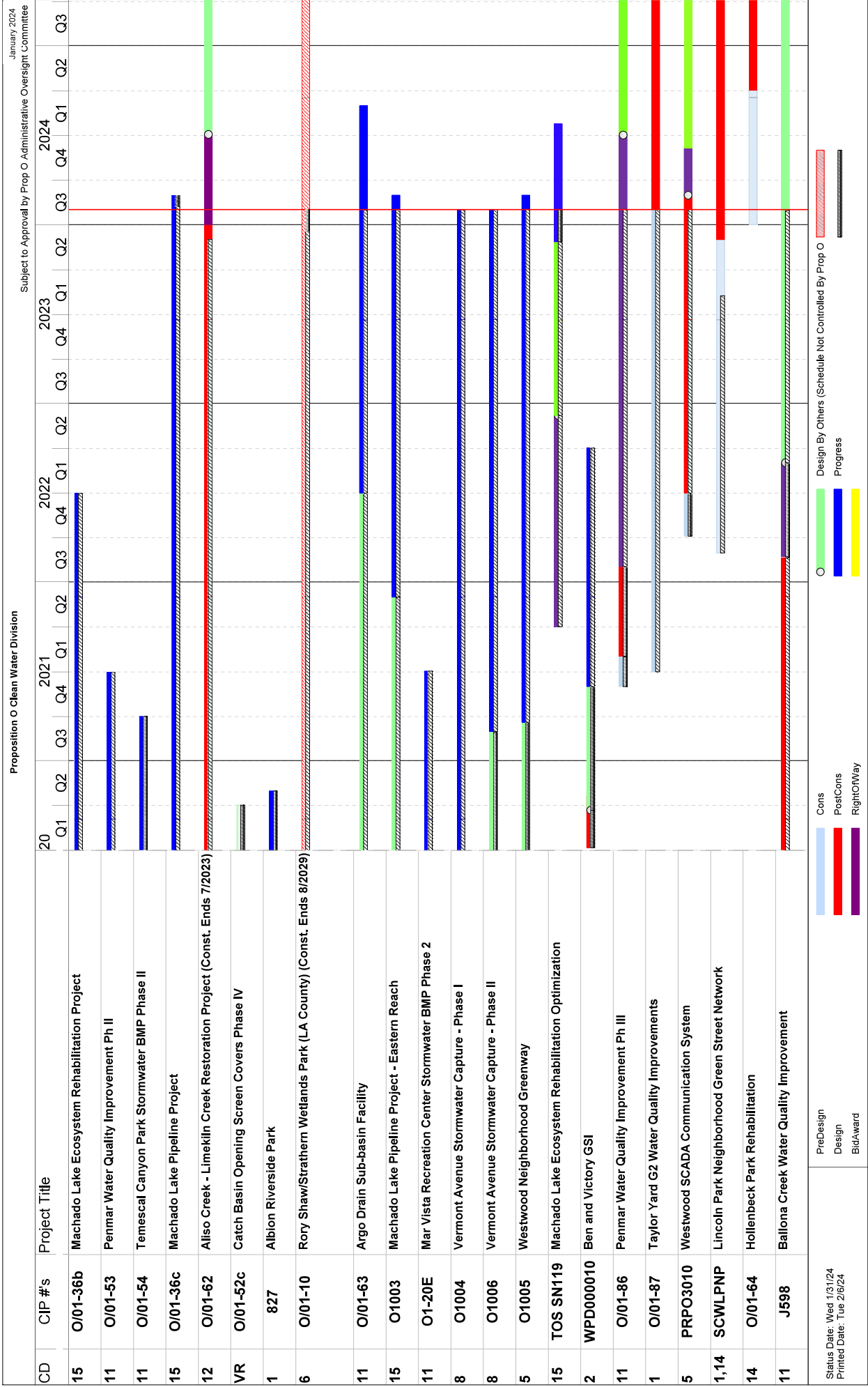
*Schedule not controlled by Prop O

**Non Prop O Funded

2.2 Master Schedule

Proposition O Clean Water Division

January 2024
Subject to Approval by Prop O Administrative Oversight Committee



Status Date: Wed 1/31/24
Printed Date: Tue 2/6/24





3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Albion Dairy Park Demolition & Remediation					
		\$0	\$0	\$0	\$0
Funding Category 3	Pre-Design/Design/Construction Mgmt/Inspection	\$816,400	\$816,400	\$0	\$2,258,768
	Construction Cost	\$3,140,000	\$5,509,058	\$0	\$4,093,136
	Sub-total	\$3,956,400	\$6,325,458	\$0	\$6,351,904
Albion Dairy Park Land Acquisition					
	Land Acquisition	\$17,560,000	\$14,465,528	\$0	\$14,471,528
Funding Category 2	Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$0	\$0	\$63,412
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$17,560,000	\$14,465,528	\$0	\$14,534,940
Albion Riverside Park Improvements					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction Mgmt/Inspection	\$2,907,000	\$2,907,000	\$0	\$2,575,459
	Construction Cost	\$8,548,000	\$15,550,704	\$0	\$16,055,327
	Sub-total	\$11,455,000	\$18,457,704	\$0	\$18,630,786
Aliso Creek-Limekiln Creek Restoration					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2	Pre-Design/Design/Construction Mgmt/Inspection	\$1,595,089	\$2,531,089	\$6,529	\$1,549,066
	Construction Cost	\$9,345,000	\$13,609,000	\$0	\$0
	Sub-total	\$10,940,089	\$16,140,089	\$6,529	\$1,549,066
Argo Drain Sub-basin Facility					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1, 2, & 4	Pre-Design/Design/Construction Mgmt/Inspection	\$3,622,200	\$3,622,000	\$5,627	\$5,955,937
	Construction Cost	\$26,500,000	\$31,965,269	\$0	\$31,664,014
	Sub-total	\$30,122,200	\$35,587,269	\$5,627	\$37,619,951
Avalon Green Alley South					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction Mgmt/Inspection	\$481,913	\$481,913	\$0	\$45,455
	Construction Cost	\$1,120,729	\$1,012,311	\$0	\$1,424,130
	Sub-total	\$1,602,642	\$1,494,224	\$0	\$1,469,585
Ballona Creek TMDL					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category	Pre-Design/Design/Construction Mgmt/Inspection	\$0	\$0	\$0	\$0
	Construction Cost	\$11,431,269	\$11,431,269	\$0	\$0
	Sub-total	\$11,431,269	\$11,431,269	\$0	\$0
Ben and Victory Green Stormwater Infrastructure					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 2 and 4	Pre-Design/Design/Construction Mgmt/Inspection	\$849,030	\$849,030	\$0	\$849,030
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$849,030	\$849,030	\$0	\$849,030
Broadway Neighborhood Stormwater Greenway					
	Land Acquisition	\$200,000	\$200,000	\$0	\$474,230
Funding Category 2 and 4	Pre-Design/Design/Construction Mgmt/Inspection	\$1,331,046	\$1,331,046	\$0	1,684,108
	Construction Cost	\$3,095,456	\$3,019,334	\$0	2,367,481
	Sub-total	\$4,626,502	\$4,550,380	\$0	\$4,525,819
Catch Basin Inserts and Coverings Ph I					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$2,100,000	\$560,017	\$0	\$560,017
	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	Sub-total	\$17,000,000	\$14,702,886	\$0	\$14,702,886



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project	Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Catch Basin Opening Screen Covers Ph II				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$383,822	\$0
Funding Category 1	Mgmt/Inspection			\$383,822
	Construction Cost	\$10,000,000	\$9,246,966	\$9,246,966
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$10,000,000	\$9,630,788	\$0
Catch Basin Opening Screen Covers Ph III				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,475,000	\$2,475,000	\$0
Funding Category 1 & 4	Mgmt/Inspection			\$7,028,411
	Construction Cost	\$42,025,000	\$41,002,927	\$0
	Sub-total	\$44,500,000	\$43,477,927	\$0
Catch Basin Opening Screen Covers Ph IV				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$3,400,000	\$0
Funding Category 1 & 4	Mgmt/Inspection			\$3,615,121
	Construction Cost	\$0	\$2,510,059	\$0
	Sub-total	\$0	\$5,910,059	\$0
Cesar Chavez Ground Water Improvement				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,234,950	\$712,248	\$0
Funding Category 2	Mgmt/Inspection			\$712,248
	Construction Cost	\$1,805,050	\$1,815,625	\$0
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$3,040,000	\$2,527,873	\$0
Echo Park Lake Rehabilitation				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$19,569,791	\$10,653,574	\$0
Funding Category 1, 2, 3, & 4	Mgmt/Inspection			\$10,653,574
	Construction Cost	\$64,693,522	\$25,972,441	\$0
PRE-CLOSE-OUT	Sub-total	\$84,263,313	\$36,626,015	\$0
Elmer Avenue Phase II: Elmer Paseo				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$318,900	\$318,900	\$0
Funding Category 3	Mgmt/Inspection			\$283,699
	Construction Cost	\$510,100	\$433,860	\$0
PRE-CLOSE-OUT	Sub-total	\$829,000	\$752,760	\$0
Glenoak/Sunland Stormwater Capture				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$168,696	\$168,696	\$0
Funding Category 3	Mgmt/Inspection			\$35,757
	Construction Cost	\$340,000	\$340,000	\$0
PRE-CLOSE-OUT	Sub-total	\$508,696	\$508,696	\$0
Grand Blvd. Tree Wells				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$248,927	\$330,595	\$0
Funding Category 1	Mgmt/Inspection			\$330,595
	Construction Cost	\$827,000	\$382,444	\$0
	Sub-total	\$1,075,927	\$713,039	\$0
Hansen Dam Wetland Restoration				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$637,302	\$637,302	\$0
Funding Category 3	Mgmt/Inspection			\$467,303
	Construction Cost	\$1,583,400	\$1,175,489	\$0
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$2,220,702	\$1,812,791	\$0
Hollenbeck Park Lake Rehab				
	Land Acquisition	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0
Funding Category	Mgmt/Inspection			\$0
	Construction Cost	\$5,000,000	\$5,000,000	\$0
	Sub-total	\$5,000,000	\$5,000,000	\$0



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Imperial Hwy Sunken Median Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$505,700	\$537,188	\$0	\$537,188
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
COUNCIL/MAYOR APPROVED CLOSE-OUT		Sub-total	\$2,723,403	\$0	\$1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement					
	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/Construction	\$1,043,478	\$1,043,478	\$0	\$14,455
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$6,956,522	\$5,877,528	\$0	\$6,906,550
		Sub-total	\$8,000,000	\$0	\$6,921,005
La Cienega/Fairfax Stormwater BMP (Canceled)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,050,388	\$668,160	\$0	\$0
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$5,617,500	\$0	\$0	\$0
CANCELED		Sub-total	\$7,667,888	\$0	\$0
LA Zoo Parking Lot					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,774,743	\$1,726,283	\$0	\$1,726,283
Funding Category 1 & 3	Mgmt/Inspection				
	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
COUNCIL/MAYOR APPROVED CLOSE-OUT		Sub-total	\$13,904,243	\$0	\$6,240,455
Lincoln Park Neighborhood GSN					
	Land Acquisition				\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$0
Funding Category	Mgmt/Inspection				
	Construction Cost	\$1,600,000	\$1,600,000	\$0	\$0
		Sub-total	\$1,600,000	\$0	\$0
Machado Lake - Phase I (Wilmington Drain)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,298,626	\$5,298,626	\$0	\$8,584,332
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
	Construction Cost	\$15,751,285	\$21,211,853	\$0	\$16,155,525
Funding Category 1 & 3		Sub-total	\$21,049,911	\$0	\$24,739,857
Machado Lake Ecosystem Rehabilitation					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$23,113,996	\$20,369,499	\$724	\$18,304,436
(Includes Habitat Restoration Mitigation & Monitoring Plan)	Mgmt/Inspection				
	Construction Cost	\$65,409,901	\$72,938,064	\$0	\$73,169,622
Funding Category 1 & 3		Sub-total	\$88,523,897	\$724	\$91,474,058
Machado Lake Ecosystem Rehabilitation Optimization					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$340,733	\$478,459
Funding Category 1 & 3	Mgmt/Inspection				
	Construction Cost	\$4,800,000	\$4,800,000	\$0	\$134,334
		Sub-total	\$4,800,000	\$340,733	\$612,793
Mar Vista Recreation Center Stormwater BMP (Phases I & II)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,130,482	\$1,130,482	\$0	\$1,660,140
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$3,425,704	\$2,934,776	\$0	\$2,703,861
		Sub-total	\$4,556,186	\$0	\$4,364,001
Oros Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$300,000	\$1,325	\$0	\$1,325
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$86,000	\$197,599	\$0	\$197,600
COUNCIL/MAYOR APPROVED CLOSE-OUT		Sub-total	\$386,000	\$0	\$198,925



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Peck Park Canyon Enhancement					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$714,662	\$2,978,961	\$0	\$2,978,961
Funding Category 3	Mgmt/Inspection				
	Construction Cost	\$5,475,338	\$2,492,717	\$0	\$2,578,129
	Sub-total	\$6,190,000	\$5,471,678	\$0	\$5,557,090
Penmar Water Quality Improvement Phase I					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$3,946,800	\$4,600,000	\$0	\$5,039,805
Funding Category 2 & 4	Mgmt/Inspection				
PRE-CLOSE-OUT	Construction Cost	\$16,808,000	\$12,998,355	\$0	\$12,363,592
	Sub-total	\$20,754,800	\$17,598,355	\$0	\$17,403,397
Penmar Water Quality Improvement Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$538,200	\$1,582,000	\$0	\$1,594,908
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$2,292,000	\$3,490,675	\$0	\$3,227,461
	Sub-total	\$2,830,200	\$5,072,675	\$0	\$4,822,369
Penmar Water Quality Improvement Phase III					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,200,000	\$0	\$262,354
Funding Category	Mgmt/Inspection				
	Construction Cost	\$0	\$1,341,451	\$0	\$0
	Sub-total	\$0	\$2,541,451	\$0	\$262,354
Rory M. Shaw Wetlands Park					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$11,367
Funding Category 2	Mgmt/Inspection				
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	Sub-total	\$7,800,000	\$7,800,000	\$0	\$11,367
Rosecrans Recreation Center Stormwater Enhancements					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,106,427	\$144,737	\$0	\$144,737
Funding Category 3 & 4	Mgmt/Inspection				
PRE-CLOSE-OUT	Construction Cost	\$3,722,692	\$2,833,498	\$0	\$2,833,498
	Sub-total	\$4,829,119	\$2,978,235	\$0	\$2,978,235
Santa Monica Bay Low Flow Diversion Upgrades P 1					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,864,976	\$1,413,342	\$0	\$1,409,649
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$4,949,401	\$3,199,745	\$0	\$3,143,463
PRE-CLOSE-OUT	Sub-total	\$6,814,377	\$4,613,087	\$0	\$4,553,112
Santa Monica Bay Low Flow Diversion Upgrades P 2					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$925,077	\$858,394	\$0	\$852,465
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$2,455,034	\$1,173,947	\$0	\$1,173,948
PRE-CLOSE-OUT	Sub-total	\$3,380,111	\$2,032,341	\$0	\$2,026,413
Santa Monica Bay Low Flow Diversion Upgrades P 3					
	Right of Way	\$2,000,000	\$2,000,000	\$0	\$518,605
	Pre-Design/Design/Construction	\$5,378,778	\$3,627,036	\$0	\$3,640,026
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$13,255,258	\$5,980,318	\$0	\$8,446,053
PRE-CLOSE-OUT	Sub-total	\$20,634,036	\$11,607,354	\$0	\$12,604,684
Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$1,790,120	\$0	\$2,154,199
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$0	\$11,656,652	\$0	\$11,245,535
	Sub-total	\$0	\$13,697,567	\$0	\$13,399,734



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Santa Monica Bay Low Flow Diversion Upgrades P 4					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,721,601	\$1,434,020	\$0	\$1,391,303
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$4,568,903	\$2,141,028	\$0	\$2,457,042
PRE-CLOSEOUT	Sub-total	\$6,290,504	\$3,575,048	\$0	\$3,848,345
South Los Angeles Wetlands Park (includes Site Readiness)					
	Land Acquisition	\$2,011,937	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$4,466,265	\$5,973,306	\$0	\$5,973,306
Funding Category 3	Mgmt/Inspection				
	Construction Cost	\$10,200,000	\$3,856,068	\$0	\$3,856,068
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$16,678,202	\$9,829,374	\$0	\$9,829,374
Strathern Pit Multiuse -Land Acquisition					
	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
	Pre-Design/Design/Construction	\$0	\$0	\$0	\$2,729
Funding Category 2	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$10,000,000	\$10,000,000	\$0	\$2,729
Taylor Yard G2 Water Quality Improvements Project					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$5,800,000	\$5,800,000	\$57,078	\$676,257
	Mgmt/Inspection				
Funding Category 1 & 4	Construction Cost	\$10,600,000	\$14,600,000	\$0	\$0
	Sub-total	\$16,400,000	\$20,400,000	\$57,078	\$676,257
Temescal Canyon Park Stormwater BMP Phase I					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,842,626	\$5,122,699	\$0	\$5,043,983
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$12,104,809	\$9,380,568	\$0	\$9,111,923
PRE-CLOSE-OUT	Sub-total	\$14,947,435	\$14,503,267	\$0	\$14,155,906
Temescal Canyon Park Stormwater BMP Phase II					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,361,374	\$1,461,374	\$0	\$1,415,542
	Mgmt/Inspection				
Funding Category 3 & 4	Construction Cost	\$2,995,191	\$3,329,016	\$0	\$2,681,829
	Sub-total	\$4,356,565	\$4,790,390	\$0	\$4,097,371
Vermont Avenue Stormwater Capture & Green Street					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,014,820	\$1,014,820	\$0	\$791,184
Funding Category 3 & 4	Mgmt/Inspection				
	Construction Cost	\$2,685,180	\$2,685,180	\$0	\$2,733,939
	Sub-total	\$3,700,000	\$3,700,000	\$0	\$3,525,123
Westchester Stormwater BMP (Renamed Argo)					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$2,574,787	\$2,574,787	\$0	\$2,657,762
Funding Category 1, 2, & 4	Mgmt/Inspection				
	Construction Cost	\$0	\$0	\$0	\$0
PRE-CLOSEOUT	Sub-total	\$2,574,787	\$2,574,787	\$0	\$2,657,762
Westminster Dog Park Stormwater BMP					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$279,755	\$432,928	\$0	\$432,928
Funding Category 4	Mgmt/Inspection				
	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
COUNCIL/MAYOR APPROVED CLOSE-OUT	Sub-total	\$1,438,755	\$687,888	\$0	\$687,888
Westside Park Rainwater Irrigation					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/Construction	\$1,147,945	\$1,572,362	\$0	\$1,569,812
Funding Category 1	Mgmt/Inspection				
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$2,986,141
PRE-CLOSEOUT	Sub-total	\$6,904,589	\$4,556,504	\$0	\$4,555,953



3.0 CWD PROGRAM BUDGET

3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	December Expenditures	Prop O Expenditures as of December 31, 2023
Westwood Neighborhood Greenway					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$1,413,000	\$1,413,000	\$0	\$1,745,715
	Construction Cost	\$4,047,000	\$4,047,000	\$0	\$2,707,639
	Sub-total	\$5,460,000	\$5,460,000	\$0	\$4,453,354
Westwood SCADA Communications System					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$400,000	\$400,000	\$1,036	\$72,535
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$400,000	\$400,000	\$1,036	\$72,535
Proposition O Projects Optimization (Ph I)					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$2,416,524	\$2,416,524	\$0	\$2,437,099
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$2,416,524	\$2,416,524	\$0	\$2,437,099
Optimization of 8 Proposition O Projects (Ph II)					
	Land Acquisition	\$0	\$0	\$0	\$0
Funding Category 1	Pre-Design/Design/Construction Mgmt/Inspection	\$2,416,000	\$2,416,000	\$0	\$2,705,049
	Construction Cost	\$0	\$0	\$0	\$0
	Sub-total	\$2,416,000	\$2,416,000	\$0	\$2,705,049
PROJECTS SUBTOTAL		\$560,960,509	\$514,852,086	\$411,727	\$452,800,903
Consultant Cost – Program Related Budget:					
	Project Optimization		\$6,998,524	\$0	\$2,207,106
	Program Development		\$599,864	\$0	\$599,684
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget:					
	Office of Accounting		\$2,079,198	\$0	\$1,611,318
	Bureau of Engineering		\$11,355,981	\$28,524	\$7,745,785
	Bureau of Sanitation		\$18,942,951	\$7,143	\$17,130,214
	Bureau of Contract Administration		\$1,102,969		
	Related Costs:		\$8,077,839		
	Arbitrage		\$7,340	\$0	\$7,340
	Controller		\$2,700	\$0	\$2,700
PROGRAM TOTAL			\$564,379,452	\$447,394	\$482,465,050

*Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rated. Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements. **Included in Bureau staff costs



4.0 PROJECT STATUS REPORT

4.1 Project Status Report


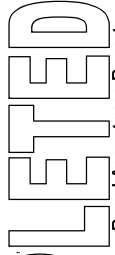


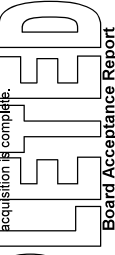


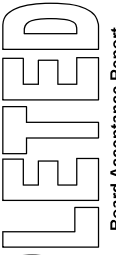



A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.









Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



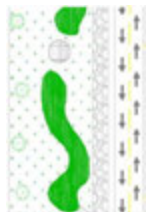







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Albion Dairy Park - Demo & Remediation  1739 N. Albion Street	CD 1 - Gilberto Cedillo Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Nausheen Kamal Contact #: 213-847-0342 No Concept Report prepared	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite. Any remaining material of clean soils leave the property in level graded condition.	This project is complete  Board Acceptance Report Date: 14-Aug-17	Notice to Proceed: 07/11/11 Contract Duration: 661 days City Engineer's Est. (Class A): \$ 2,468,100 Contract Award: \$ 1,269,555 Amount: Contract Award + Contingency: \$ 4,469,555 CO's to date (23, 223%): \$ 2,827,281 Award Amount + CO's Issued: \$ 4,096,636 100% Statement of Completion: OCT 2013	
Albion Dairy Park - Land Acquisition  1739 N. Albion Street	CD 1 - Gilberto Cedillo Designer: N/A Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan.	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.  Board Acceptance Report Date: N/A	Prop of Acquisition: 17,474,154 Cost: Acquisition Date:	
Albion Riverside Park  1739 Albion Street	CD 1 - Gilberto Cedillo Designer: Tetra Tech Contractor: Sully-Miller Proj. Mgr.: John Saklin Contact #: 213-485-1411 Concept Report approved by the COAC Oct 2012	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and routed through bioswales, bioretention basins, an infiltration tank, and a storage tank.	The project is in post-construction.  Board Acceptance Report Date: 26-Jan-21	Notice to Proceed: 03/29/2017 Contract Duration: 876 City Engineer's Est. (Class A): \$ 12,500,000 Contract Award: \$ 16,625,000 Amount: Contract Award + Contingency: \$ 22,298,406 CO's to date (31%): \$ 5,122,040 Award Amount + CO's Issued: \$ 21,747,040 100% Statement of Completion Date: AUG 2019	
Aliso Creek-Limekiln Creek Restoration 	CD - 12 John Lee Designer: Tetra Tech, Inc. Contractor: N/A Proj. Mgr.: Jesus Bermudez Contact #: 213-847-0395 Concept Report approved by the COAC Nov 2013	Construction of BMP's to reduce contaminants to Aliso/Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMP's include bioswales, vegetated basin, open and space restoration.	The design consultant is updating the design per comments received. Project approvals by the Recreation and Parks Department and by the Los Angeles County Flood Control District are ongoing. Board Acceptance Report Date: TBD	Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award: \$ - Amount: Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - 99% Statement of Completion Date: OCT 2027	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Argo Drain Sub-basin Facility</p>  <p>Los Angeles World Airport</p>	<p>CD 11 - Traci Park</p> <p>Designer: AECOM</p> <p>Contractor: OHL USA</p> <p>Proj. Mgr.: Jesus Bermudez</p> <p>Contact #: 213-847-0395</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>Installation of ten of the eighteen infiltration wells has been completed. Pump station buildout continues.</p> <p>Pro. Mgr.: Jesus Bermudez</p> <p>Contact #: 213-847-0395</p> <p>Concept Report approved by the COAC Mar 2007</p>	<p>The project is in the post construction phase.</p> <p>Board Acceptance Report</p> <p>Date TBD</p>	<p>Notice to Proceed: 08/10/18</p> <p>Contract Duration: 788 days</p> <p>City Engineer's Est. (Class A): \$ 23,435,933</p> <p>Contract Award \$ 35,810,500</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 39,391,550</p> <p>CO's to date (1%): \$ 297,613</p> <p>Award Amount + CO's Issued \$ 36,108,113</p> <p>69%</p>	
<p>Avalon Green Alley South</p>  <p>Alley nw of 54th and San Pedro.</p>	<p>CD 9 - Curren Price, Jr.</p> <p>Designer: The Trust for Public Land</p> <p>Contractor: Los Angeles Engineering</p> <p>Proj. Mgr.: Naushin Karnal</p> <p>Contact #: 213-847-0342</p> <p>Concept Report approved by the COAC May 2013</p>	<p>Construction of stormwater BMP's in an alley located in the South Los Angeles area to capture, infiltrate and retain stormwater runoff from the nearby area, permeable paving, dry wells, and rainwater harvesting for plant irrigation.</p> <p>COMPLETED</p>	<p>This project is complete.</p> <p>Board Acceptance Report</p> <p>Date TBD</p>	<p>Notice to Proceed: 04/20/15</p> <p>Contract Duration: 112 days</p> <p>City Engineer's Est. (Class A): \$ 959,001</p> <p>Contract Award \$ 959,001</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date(0%): \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>100%</p>	
<p>Ballona Creek TMDL</p>  <p>10201 W Jefferson Blvd.</p>	<p>Rendering of alley improvements</p> <p>CD 11 Traci Park</p> <p>Designer: BOE EED</p> <p>Contractor: Kiewit Infrastructure West Company</p> <p>Proj. Mgr.: Slavica D Hammond, PHD, PE, BCEE, ENV SP</p> <p>Contact #: (310) 648-6188</p>	<p>Excavation is still ongoing to reach the bottom of the jet ground slab. Shoring along with tiebacks are being done concurrently as the contractor continues excavation. Contractors from all disciplines are working to get the project site into the Ballona Creek Channel.</p>	<p>Construction continues. Potholing was done to identify utilities in area in preparation for upcoming SCE work.</p> <p>Board Acceptance Report</p> <p>Date TBD</p>	<p>Notice to Proceed: 10/25/2022</p> <p>Contract Duration: 940</p> <p>City Engineer's Est. (Class A): \$ 959,001</p> <p>Contract Award \$ 50,355,000</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 52,873,000</p> <p>CO's to date(0%): \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>52%</p>	
<p>Ben and Victory Green Stormwater Infrastructure</p>  <p>Ben Ave & Victory Blvd</p>	<p>CD 2 - Paul Krekorian</p> <p>Designer: Geosyntec Consultants</p> <p>Contractor: Geosyntec Consultants</p> <p>Proj. Mgr.: Ida Meisami-Fard</p> <p>Contact #: 213-482-7066</p> <p>Concept Report approved by the COAC March 2019</p> <p>Photo of current local flooding</p>	<p>Ben and Victory GSI project will implement pretreatment devices and drywells in the public parkway/high-level dryland drainage area from an adjacent parking lot to capture runoff to be stored in a detention tank. The drainage area is approximately 1.5 acres. The project is located on Ben Ave, East, Victory Blvd South, and Laurel Canyon Blvd, West.</p>	<p>The project has been completed.</p> <p>COMPLETED</p> <p>Board Acceptance Report</p> <p>Date N/A</p>	<p>Notice to Proceed: 11/27/19</p> <p>Contract Duration: 615 days</p> <p>City Engineer's Est. (Class A): \$ 2,486,400</p> <p>Contract Award \$ 2,486,400</p> <p>Amount:</p> <p>Contract Award + Contingency: \$ 2,486,400</p> <p>CO's to date(0%): \$ 0%</p> <p>Award Amount + CO's Issued \$ 2,486,400</p> <p>Statement of Completion Date JUN 2024</p> <p>100%</p>	




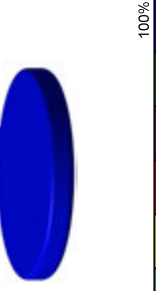






PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Broadway Neighborhood Stormwater Greenway 	CD 9 - Curren Price, Jr. Designer: Carollo Contractor: Mike Pritch & Sons, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs of residential BMPs: dry wells, rain gardens, & infiltration trenches; neighborhood swales-up-atripe; infiltration basins & dry wells & a sub-regional facility consisting of a infiltration gallery. Estimated construction cost is \$2.6 million.	Project is in the post construction phase. COMPLETED Board Acceptance Report Date TBD	Notice to Proceed: 05/19/15 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 2,302,300 Contract Award: \$ 2,339,600 Amount: \$ 2,439,600 Contract Award + Contingency: \$ 2,439,600 CO's to date(15, 2.76%): \$ 64,544 Award Amount + CO's Issued: \$ 2,404,144 Statement of Completion Date: JUL 2016	
Cabrillo Passo Walkway/Bike Path 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SWARTY" irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: City Engineer's Est. (Class A): \$ 3,095,466 Contract Award: \$ - Amount: \$ - Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Statement of Completion Date: DEC 2014	
Catch Basin Inserts and Covers Phase I 	Proposed project site plan CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005	Install 8,000 inserts and 6,000 screens in the high trash generation areas in the City to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.	This project is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: City Engineer's Est. (Class A): \$ 14,900,000 Contract Award: \$ - Amount: \$ - Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Master Sch. Completion Date: SEP 2007	
Catch Basin Opening Screen Covers Phase II 	Photo of catch basin insert CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006	Install approximately 6,400 screens in medium trash generation areas in the City to increase trash reduction from 20% (accomplished in Phase 1) to 30% trash reduction in Ballona Creek and LA River Watersheds.	This project is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: City Engineer's Est. (Class A): \$ 9,400,000 Contract Award: \$ - Amount: \$ - Contract Award + Contingency: \$ - CO's to date(0%): \$ - Award Amount + CO's Issued: \$ - Master Sch. Completion Date: OCT 2007	







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Catch Basin Opening Screen Covers Phase III 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City.	The project is in the post-construction phase. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 06/07/08 Contract Duration: 730 City Engineer's Est. (Class A): \$ 42,025,000 Contract Award Amount: \$ - Contract Award + Contingency: \$ - CO's to date(%, %): \$ - Award Amount + CO's Issued: \$ -	
Catch Basin Opening Screen Covers Phase IV 	Photo of catch basin screen cover Funding: Prop O CD: All Designer: Bureau of Sanitation Contractor: Ecology Control Industries Proj. Mgr.: Naushin Karmal Contact #: 213-847-0342 Concept Report approved by the COAC Nov 2013	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City.	Catch Basin Opening Screen Covers Phase IV is complete. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 03/29/16 Contract Duration: 2112 days City Engineer's Est. (Class A): \$ 2,780,000 Contract Award Amount: \$ 2,300,000 Contract Award + Contingency: \$ 2,530,000 CO's to date(%, %): \$ - Award Amount + CO's Issued: \$ -	
Cesar Chavez Ground Water Improvement 	Photo of catch basin screen cover CD 6 - Nury Martinez Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of gas collection system.	This project is complete. COMPLETED Board Acceptance Report Date 12-Dec-11	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award Amount: \$ 24,485,000 Contract Award + Contingency: \$ 26,953,500 CO's to date (93, 8%): \$ 1,882,063 Award Amount + CO's Issued: \$ 26,367,063	
Echo Park Lake Rehabilitation 	Photo of project site CD 13 - Mitch O'Farrell Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake re-circulation system, lake elevation system, relocated fountain, and lake.	Grand Opening event occurred on June 15, 2013. The park is open to the public. COMPLETED Board Acceptance Report Date 4-Jun-14	Notice to Proceed: 07/11/11 Contract Duration: 600 Days City Engineer's Est. (Class A): \$ 49,580,000 Contract Award Amount: \$ 24,485,000 Contract Award + Contingency: \$ 26,953,500 CO's to date (93, 8%): \$ 1,882,063 Award Amount + CO's Issued: \$ 26,367,063	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Elmer Avenue Phase II: Elmer Paseo</p>  <p>7702 North Elmer Avenue</p>	<p>CD 6 - Nury Martinez Designer: Tetra Tech Contractor: Adul Corporation Proj. Mgr.: Iftekhar Ahmed/ Naushin Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011</p>	<p>Convert a paved 20' x 270' alley into a pocket park, with water quality improvements, including a pervious pedestrian pathway and pervious swales. Sedimentation removal devices will also be installed.</p>	<p>Project is completed.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 19-Oct-15</p>	<p>Notice to Proceed: 12/10/12 Contract Duration: 180 days City Engineer's Est. (Class A): \$ 368,375 Contract Award Amount: \$ 358,256 Contract Award + Contingency: \$ 429,506 CO's to date (7.4-2%): \$ (15,131) Award Amount + CO's Issued: \$ 343,125</p> <p>Statement of Completion Date OCT 2013</p>	
<p>Glenoaks-Sunland Stormwater Capture</p>  <p>Intersection of Sunland & Glenoaks</p>	<p>CD 6 - Nury Martinez Designer: Bureau of Sanitation Contractor: Hollywood Beautification Team Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2011</p>	<p>This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.</p>	<p>Work order close-out in progress.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: 12/09/11 Contract Duration: 197 days City Engineer's Est. (Class A): \$ 508,696 Contract Award Amount: \$ 508,696 Contract Award + Contingency: \$ 508,696 CO's to date (%): \$ - Award Amount + CO's Issued: \$ -</p> <p>Statement of Completion Date FEB 2014</p>	
<p>Grand Blvd. Tree Wells</p>  <p>Intersection Grand & Riviera</p>	<p>CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.</p>	<p>Project is completed.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 7-Dec-09</p>	<p>Notice to Proceed: 07/07/08 Contract Duration: 100 days City Engineer's Est. (Class A): \$ 428,500 Contract Award: \$ 401,797 Amount: Contract Award + Contingency: \$ 501,797 CO's to date (5.15%): \$ (19,263) Award Amount + CO's Issued: \$ 382,444</p> <p>Statement of Completion Date JUL 2009</p>	
<p>Hansen Dam Wetlands Restoration</p>  <p>Osborne Street @ Foothill Blvd.</p>	<p>CD 7 - Vacant Designer: MPCA Contractor: Lee Construction Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Feb 2007</p>	<p>Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.</p>	<p>Project completed. Site is now open for public use.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 24-Feb-14</p>	<p>Notice to Proceed: 02/03/11 Contract Duration: 240 days City Engineer's Est. (Class A): \$ 1,159,000 Contract Award: \$ 955,257 Amount: Contract Award + Contingency: \$ 1,050,257 CO's to date (32.41%): \$ 394,150 Award Amount + CO's Issued: \$ 1,334,498</p> <p>Statement of Completion Date JUN 2012</p>	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Hollenbeck Park Lake Rehab 415 S St Louis St, Los Angeles, CA 90033 	CD 14 Designer: Kevin De Leon Contractor: TBD Proj. Mgr.: Ida Meisami-Fard Contact #: (213) 485-3999 Concept Report approved by the COAC	This project proposes multi-benefit components consisting of stormwater diversions, capture and treatment structures, and green street network components. Green streets will improve air quality and provide aesthetic green spaces. Addition of 50 trees in the park and the surrounding area. Implementation of stormwater capture structures such as drywells and subsurface storage units to reduce flooding. Lastly, a constructed wetlands and recirculation will provide water quality and community benefits.	The project is in the beginning stage. Pre-Design phase will start soon. Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (32, 41%): Award Amount + COs Issued Statement of Completion Date	TBD TBD TBD TBD None TBD 1% TBD
Imperial Hwy Sunken Median Stormwater BMP Pershing Drive to California Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Naushin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Sep 2006	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7D x 10 W) with native vegetation along the full length of the median, and local grading to reduce ponding in the median at Main St.	Project is completed. COMPLETED Board Acceptance Report Date 17-Aug-11	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (3, 2%): Award Amount + COs Issued Statement of Completion Date	05/04/09 270 days 512.864 \$ 512.864 \$ - \$ 728.765 \$ 626.781 \$ MAR 2011
Inner Cabrillo Beach Bacterial WQI San Pedro Shore/W, Harbor 	CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$80 M.	The sand-replacement project is complete. COMPLETED Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (#%): Award Amount + COs Issued Master Sch. Completion Date	100% N/A N/A 5,617,500 - - - - - - JUN 2006
La Cienega/Fairfax Stormwater BMP 2800 S. Fairfax Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: Iftekhar Ahmed/ Naushin Kamal Proj. Mgr.: Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Aug 2006 Proposed project layout	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system.	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it. CANCELLED Board Acceptance Report Date N/A	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency: COs to date (#%): Award Amount + COs Issued Master Sch. Completion Date	N/A N/A 5,617,500 \$ \$ \$ \$ \$ \$ \$ N/A







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
LA Zoo Parking Lot 	CD 4 - Tom LaBonge Designer: Tetra Tech Contractor: Pima Co, Itekhhar Ahmed/ Naushin Kamal Proj. Mgr.: Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007	Construct stormwater best management practices including trash capture devices, porous pavement, and bioswales at the Zoo parking lot. COMPLETED	Project completed. Site is now open for public use. COMPLETED Board Acceptance Report Date 2-Jul-12	Notice to Proceed: 02/10/10 Contract Duration: 307 days City Engineer's Est. (Class A): \$ 7,979,500 Contract Award Amount: \$ 4,227,390 Contract Award + Contingency: \$ 4,650,096 COs to date (40, 6%): \$ 251,683 Award Amount + COs Issued: \$ 4,479,213 Statement of Completion Date: JUL 2011	 100%
Lincoln Park Neighborhood GSN 	Photo of completed project Eunisses Hernandez Kevin CD 1 & 14 De Leon Designer: Stantec Contractor: N/A Proj. Mgr.: Witrikt Wichianchan Contact #: (213) 485-1681 Approved by LASAN (Jan 2021)	The scope of work includes: Implement 46 drywells to capture stormwater flow, plant 500 trees, install 16 vegetated medians and 1,100 parkway planters. The parkway planters, vegetated medians, and street trees will be added throughout the disadvantaged community (DAC) area on Griffin road, Mission Avenue, Main Street, Darwin Avenue, Barbee Street, and Mozart Street covering approximately 900,000 square feet (22 acres). Funding: Prop O & SCW	Jan/24 Change Order for additional geotech borings has been negotiated and approved. Board Report to issue change order in progress. COMPLETED Board Acceptance Report Date TBD	Notice to Proceed: 02/24/2023 Contract Duration: TBD City Engineer's Est. (Class A): TBD Contract Award Amount: TBD Contract Award + Contingency: TBD COs to date: \$ - Award Amount + COs Issued: \$ - 82% Statement of Completion Date: TBD	 82%
Machado Lake-Phase I (Wilmington Drain) 	CD 15 - Joe Buscaino Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Allen Wang Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel. COMPLETED	This project is complete. COMPLETED Board Acceptance Report Date 17-Apr-17	Notice to Proceed: 05/13/13 Contract Duration: 830 days City Engineer's Est. (Class A): \$ 15,910,250 Contract Award Amount: \$ 14,940,284 Contract Award + Contingency: \$ 16,434,260 COs to date (84, 8%): \$ 1,153,527 Award Amount + COs Issued: \$ 16,083,791 Statement of Completion Date: AUG 2015	 100%
Machado Lake-Phase I (Wilmington Drain) HRMMP 	Photo of project site after removal of invs 50 CD 15 - Joe Buscaino Designer: N/A Contractor: Arcadis Proj. Mgr.: Allen Wang Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007	Post construction 5-year habitat mitigation and monitoring period for the Machado Lake-Phase I (Wilmington Drain) project, required by the California Department of Fish and Wildlife Permit and Habitat Restoration Mitigation and Monitoring Plan (HRMMP).	The project has been transferred to RAP for maintenance. COMPLETED Board Acceptance Report Date N/A	Notice to Proceed: 10/16/15 Contract Duration: N/A City Engineer's Est. (Class A): \$ - Contract Award Amount: \$ - Contract Award + Contingency: \$ - COs to date (0, 0%): \$ - Award Amount + COs Issued: \$ - Statement of Completion Date: AUG 2018	 100%











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Machado Lake Ecosystem Rehabilitation</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Joe Buscaino Designer: CDM Smith</p> <p>Contractor: OHL USA Proj. Mgr.: John Saldin Contact #: (213) 485-1411 Concept Report approved by the COAC Jan 2007</p>	<p>In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date TBD</p> <p>Funding: Prop O, Coastal Conservancy, Quimby & Prop K</p>	<p>The project has received Board Acceptance.</p>	<p>Notice to Proceed: 03/03/14 Contract Duration: 1040 days City Engineer's Est. (Class A) \$ 79,000,000 Contract Award Amount: \$ 74,841,795 Contract Award + Contingency: \$ 82,341,795 CO's to date (7.4%): \$ (551,348) Award Amount + CO's Issued: \$ 74,290,447</p> <p>Statement of Completion Date: FEB 2018</p> 	100%
<p>Machado Lake Ecosystem Rehabilitation Optimization</p> <p>PCH & Vermont Avenue</p> 	<p>CD 15 - Tim Mrosker Designer: N/A</p> <p>Contractor: Hazen & Sawyer Proj. Mgr.: Gordon Haines Contact #: 213-485-0585 Concept Report approved by the COAC Mar 2019</p>	<p>During the optimization phase a balanced approach between hydraulic, vegetation, and treatment elements will be established. Physical, chemical, and biological characteristics of the project will be examined and proper protocols established to ensure the projects long term sustainability.</p> <p>Board Acceptance Report Date N/A</p> <p>Funding: Prop O</p>	<p>Assessment and recommendation reports in progress.</p>	<p>Notice to Proceed: 12/09/22 Contract Duration: 995 City Engineer's Est. (Class A) - Contract Award Amount: \$ 4,190,000 Contract Award + Contingency: - CO's to date (0, 0%): - Award Amount + CO's Issued: \$ 4,190,000</p> <p>Statement of Completion Date: Jun 2024</p> 	14%
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Mike Bonin Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, recirculation pump, and overflow piping at Mar Vista Park.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 12-Dec-11</p> <p>Funding: Prop O, Prop 50 & ARRA</p>	<p>This project is complete.</p>	<p>Notice to Proceed: 05/04/09 Contract Duration: 365 days City Engineer's Est. (Class A): \$ 2,979,500 Contract Award Amount: \$ 2,340,120 Contract Award + Contingency: \$ 2,790,120 CO's to date (18, 3%): \$ 65,702 Award Amount + CO's Issued: \$ 2,405,822</p> <p>Statement of Completion Date: JUN 2011</p> 	100%
<p>Mar Vista Recreation Center Stormwater BMP Ph II</p> <p>11430 W. Woodbine</p> 	<p>CD 11 - Mike Bonin Designer: Lee & Ro, Inc. Contractor: Murray Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Phase II will install an irrigation system which will use stormwater from the an existing 260,000 gallon underground cistern to irrigate turf on the northern side of the park near Savinville Boulevard and the existing planter boxes along the perimeter of the tennis courts. The scope will also include the installation of a desert garden.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date TBD</p> <p>Funding: Prop O</p>	<p>The project is in the Post Construction phase.</p>	<p>Notice to Proceed: 02/29/18 Contract Duration: 332 days City Engineer's Est. (Class A): Contract Award Amount: \$ 369,613 Contract Award + Contingency: \$ 407,000 CO's to date (0, 0%): Award Amount + CO's Issued: \$ 369,613</p> <p>Statement of Completion Date: JUN 2018</p> 	100%











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Oros Green Street between Blake Avenue & LA River 	<p>CD 13 - Mitch O'Farrell Designer: North East Trees (NET) Contractor: Street Services Proj. Mgr.: Dean Harding Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Sipehead Park.</p>	<p>This project is complete.</p> <p>COMPLETED Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (#): CO's to date (%): Award Amount + CO's Issued</p> <p>Master Sch. Completion Date: JUL 2007</p>	100%
Peck Park Canyon Enhancement 560 N. Western Avenue 	<p>CD 15 - Joe Buscaino Designer: Tetra Tech Contractor: C.S. Legacy Construction, Inc. Proj. Mgr.: John Saklin Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p> <p>COMPLETED Board Acceptance Report Date 23-Jul-12</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (30): CO's to date (8%): Award Amount + CO's Issued</p> <p>Statement of Completion Date OCT 2011</p>	100%
Penmar Water Quality Improvement Phase I 1216 E. Rose Ave 	<p>Proposed project layout Funding: Prop O, Prop 50 & Rec and Trails Grant</p> <p>CD 11 - Mike Bonin Designer: Brown & Caldwell Contractor: Pacific Hydrotech Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007</p>	<p>Capture & treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.</p>	<p>This project is completed.</p> <p>COMPLETED Board Acceptance Report Date 17-Oct-14</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (69): CO's to date (8%): Award Amount + CO's Issued</p> <p>Statement of Completion Date FEB 2014</p>	100%
Penmar Water Quality Improvement Phase II 1216 E. Rose Ave 	<p>Photo of construction site Funding: Prop O, Dept. Water Resources & LACDPW</p> <p>CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: John Saklin Contact #: (213) 485-1411 Concept Report approved by the COAC Mar 2007</p>	<p>Phase II of the Penmar Water Quality Improvement Project proposes the construction of an on-site stormwater treatment/detention system. The treated stormwater is to be used for landscape irrigation.</p>	<p>The project is in post-construction.</p> <p>COMPLETED Board Acceptance Report Date 26-Jan-21</p>	<p>Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) CO's to date (4.18%): Award Amount + CO's Issued</p> <p>Statement of Completion Date AUG 2018</p>	100%



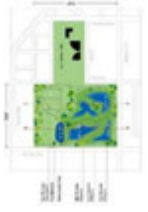







PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Penmar Water Quality Improvement Phase III 	CD 11 - Traci Park Designer: Tetra Tech Contractor: N/A Proj. Mgr.: Jesus Bermudez Contact #: 213-847-40395 Concept Report approved by the COAC April 2021	Funding: Prop O	Project is on hold until additional funding is resolved. Board Acceptance Report Date TBD	Notice to Proceed: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%) COs to date (4.18%): Award Amount + COs Issued	
Rory M. Shaw Wetlands Park 	CD 6 - Imekta Padilla Designer: LA County Contractor: N/A Proj. Mgr.: Jesus Bermudez Contact #: 213-847-40395 Concept Report approved by the COAC Oct 2006	The project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. (formerly the Strathern Pit Multiuse Project)	Final plans, specifications and cost estimates continue to be finalized for Phase 2 for this project involving precise grading only. Moreover, additional environmental analysis was completed and progress was made to permit approvals. Design of Phase 2 involving Prop O funding is projected to be completed in the beginning of 2024. Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Amount: Contract Award + Contingency: COs to date (# %): Award Amount + COs Issued	
Rosecrans Rec. Center Stormwater Enhancements 	CD 15 - Joe Buscaino Designer: Wilhens & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping.	Project is complete. Board Acceptance Report Date TBD	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Amount: Contract Award + Contingency: COs to date (4.2%): Award Amount + COs Issued	
SMBLFD Upgrades Pkg 1 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4466 Concept Report approved by the COAC Aug 2006	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry weather flows in order to comply with the Pacific TMDL winter dry-weather regulations.	Project is complete. Board Acceptance Report Date 30-Apr-12	Statement of Completion Date Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Amount: Contract Award + Contingency: COs to date (26.6%): Award Amount + COs Issued	











PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
SMBLFD Upgrades Pkg 2 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry-weather regulations. COMPLETED Board Acceptance Report Date 19-Dec-11	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system. COMPLETED Board Acceptance Report Date 19-Dec-11	Notice to Proceed: 07/27/09 Contract Duration: TBD City Engineer's Est. (Class A): \$ 1,607,900 Contract Award: \$ 1,207,440 Contract Award + Contingency (8.9%): \$ 1,327,440 CO's to date (11, 3%): \$ 42,074 Award Amount + CO's Issued: \$ 1,249,514 Statement of Completion Date: JAN 2011	
SMBLFD Upgrades Pkg 3 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Blis Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. COMPLETED Board Acceptance Report Date 2-Jun-14	Project is complete. COMPLETED Board Acceptance Report Date 2-Jun-14	Notice to Proceed: 10/29/10 Contract Duration: 660 days City Engineer's Est. (Class A): \$ 8,684,000 Contract Award: \$ 8,488,451 Contract Award + Contingency: \$ 9,315,451 CO's to date (45, -24%): \$ (19,529) Award Amount + CO's Issued: \$ 8,448,522 Statement of Completion Date: APR 2013	
SMBLFD Upgrades Pkg 3 Phase 2 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. COMPLETED Board Acceptance Report Date 12-Feb-18	Construction work has been completed. COMPLETED Board Acceptance Report Date 12-Feb-18	Notice to Proceed: 02/05/14 Contract Duration: 360 days City Engineer's Est. (Class A): \$ 8,261,000 Contract Award: \$ 8,784,278 Contract Award + Contingency: \$ 10,774,293 CO's to date (75, 28%): \$ 2,461,257 Award Amount + CO's Issued: \$ 11,245,535 Statement of Completion Date: APR 2013	
SMBLFD Upgrades Pkg 4 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Griffin Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Fallsades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. COMPLETED Board Acceptance Report Date 24-Oct-11	Project is complete. COMPLETED Board Acceptance Report Date 24-Oct-11	Notice to Proceed: 09/23/09 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$ 3,798,800 Contract Award: \$ 2,279,000 Contract Award + Contingency: \$ 2,507,000 CO's to date (10, 8%): \$ 178,640 Award Amount + CO's Issued: \$ 2,457,640 Statement of Completion Date: JUL 2011	

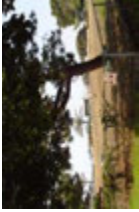








PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>South Los Angeles Wetlands Park</p> 	<p>CD 9 - Current D. Price, Jr. Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006</p>	<p>Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality, and provide recreational space for the surrounding community.</p>	<p>The wetlands cells are in the optimization phase.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date: 24-May-13</p>	<p>Notice to Proceed: 04/09/10 Contract Duration: 663 days City Engineer's Est. (Class A): \$ 10,354,300 Contract Award Amount: \$ 6,370,000 Contract Award + Contingency: \$ 7,297,000 CO's to date (67, 11%): \$ 713,375 Award Amount + CO's Issued: \$ 7,029,379</p> <p>Statement of Completion Date: JUL 2012</p>	
<p>Sirathern Pit Multiuse - Land Acquisition</p> 	<p>CD 6 - Nury Martinez Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006</p>	<p>Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse.</p>	<p>Project is complete.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date: N/A</p>	<p>Cost: \$10,000,000</p> <p>Expected Acquisition Date: TBD</p>	
<p>Taylor Yard G2 Water Quality Improvements Project</p> 	<p>Proposed project site plan</p> <p>CD 1 - Eunisses Hernandez Designer: Tetra Tech Contractor: N/A Proj. Mgr.: Luz Rabele Contact #: (213) 221-2210 Concept Report approved by the COAC July 2010</p>	<p>Funding: Prop O & LA County</p> <p>Paseo del Rio & the Taylor Yard G2 Water Quality Improvements projects have been combined. This project will construct a bioretention BMP approximately 3.5 acres in the area to collect all on-site stormwater runoff and wet weather flows from the Eagle Rock and UPRC City storm drains.</p>	<p>Project is in the pre-design phase. The project team is finalizing the Pre-Design Report. The project is continuing through the environmental review phase, in compliance with the California Environmental Quality Act (CEQA).</p> <p>Board Acceptance Report Date: TBD</p>	<p>Notice to Proceed: TBD Contract Duration: TBD City Engineer's Est. (Class A): \$ - Contract Award Amount: \$ - Contract Award + Contingency: \$ - CO's to date (0%): \$ - Award Amount + CO's Issued: \$ -</p> <p>Statement of Completion Date: TBD</p>	
<p>Temescal Canyon Park Stormwater BMP Ph I</p> 	<p>Photo of G2 parcel & LA River</p> <p>CD 11 - Mike Bonin Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Naushtin Kamal Contact #: 213-847-0342 Concept Report approved by the COAC Mar 2007</p>	<p>Funding: Prop O & MRCA</p> <p>Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrolysis separation process. The hydrolysis separation process will divert stormwater to a sediment spher for treatment at treatment plant.</p>	<p>Project is complete.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date: 30-Jan-17</p>	<p>Notice to Proceed: 08/17/11 Contract Duration: 616 days City Engineer's Est. (Class A): \$ 8,008,800 Contract Award Amount: \$ 7,019,800 Contract Award + Contingency: \$ 8,701,780 CO's to date (62, 27%): \$ 1,900,095 Award Amount + CO's Issued: \$ 8,919,895</p> <p>Statement of Completion Date: APR 2015</p>	










PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Temescal Canyon Park Stormwater BMP Ph II 	CD 11 - Mike Bonin Designer: Carollo Engineers Contractor: Green Building Corp. Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment/distribution system. The treated stormwater is to be used for landscape irrigation.	The project construction is complete.	Notice to Proceed: 05/16/16 Contract Duration: 420 days City Engineer's Est. (Class A): \$ 2,467,000 Contract Award Amount: \$ 2,817,500 Contract Award + Contingency (%): \$ 3,099,250 CO's to date (6.77%): \$ 190,629 Award Amount + CO's Issued: \$ 3,088,329	
Vermont Ave. Stormwater Capture - Phase I 	CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase I includes installation of BMPs in the public right-of-way in or around an existing median to collect and treat the 45th percentile stormwater runoff from a 4.7 acre area that drains west toward the southeast corner of Sage Avenue and Vermont Avenue.	The project construction phase was completed on July 23, 2019. The Project continues in the post-construction phase.	Notice to Proceed: 12/27/18 Contract Duration: 104 days City Engineer's Est. (Class A): \$ 547,500 Contract Award Amount: \$ 624,000 Contract Award + Contingency (%): \$ 686,400 CO's to date (6.56%): \$ 40,568 Award Amount + CO's Issued: \$ 664,958	
Vermont Avenue Stormwater Capture Ph II 	CD 8 - Marqueece Harris-Dawson Designer: Arcadis/Tetra Tech Contractor: Clarke Contracting Corp. Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	Phase II will provide stormwater and urban runoff treatment, infiltration and capture, and use for landscape irrigation by vegetation in stormwater BMPs. Green space on sidewalks, park medians, and a realignment of local flooding during storm events. The project is located along Vermont Avenue between Gilge Avenue and Florence Avenue, west of Hoover Street.	The project is currently in the Post-Construction phase.	Notice to Proceed: 2/11/2020 Contract Duration: 336 days City Engineer's Est. (Class A): \$ 1,638,000 Contract Award Amount: \$ 1,931,628 Contract Award + Contingency (%): \$ 2,124,791 CO's to date (6.12%): \$ 118,232 Award Amount + CO's Issued: \$ 2,049,860	
Westchester Stormwater BMP 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including Trash Interceptor Tank and Underground Detention Tank and Underground Infiltration Facility.	Project is in bid & award	Notice to Proceed: - Contract Duration: - City Engineer's Est. (Class A): \$ 26,500,000 Contract Award Amount: - Contract Award + Contingency (%): - CO's to date (#%): - Award Amount + CO's Issued: \$ -	



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Westminster Dog Park Stormwater BMP 1203 South Main Street 	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Fleming Environmental, Inc. Proj. Mgr.: Salem Garawi Contact #: 215-847-0345 Concept Report approved by the COAC Sep 2006	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system. COMPLETED Board Acceptance Report Date 7-Sep-11	Project is complete.	Notice to Proceed: 09/04/09 Contract Duration: 160 days City Engineer's Est. (Class A): \$ 373,000 Contract Award Amount: \$ 285,300 Contract Award + Contingency: \$ 385,300 CO's to date (3.11%): \$ (30,370) Award Amount + CO's Issued: \$ 254,965	 100%
Westside Park Rainwater Irrigation 2785 Clyde Avenue 	CD 10 - Herb J. Wesson, Jr. Designer: PSOMAS Contractor: PPC Construction, Inc. / Iftekhar Ahmed / Naushin Kamal Proj. Mgr.: Kamal Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting any remaining excess irrigation water to the existing storm drain. COMPLETED Board Acceptance Report Date 6-Aug-12	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 06/03/10 Contract Duration: 270 days City Engineer's Est. (Class A): \$ 2,768,900 Contract Award Amount: \$ 2,675,993 Contract Award + Contingency: \$ 2,943,559 CO's to date (37.22%): \$ 600,216 Award Amount + CO's Issued: \$ 3,276,179	 100%
Westwood Neighborhood Greenway - Prop O 	CD 5 - Katy Yaroslavsky Designer: Arcadis/Atkins Contractor: Environmental Construction, Inc. / Mohammad Al-Jamal Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC Sept 2017	This project will provide urban runoff treatment, green space, access to public transit, and educational & recreational opportunities. The system will capture urban runoff from Overland drain and Westwood Blvd and divert it to a constructed bio-swale stream on the north side of the MTA station. COMPLETED Board Acceptance Report Date 17-Jun-22	The Project is in the Post Construction phase.	Notice to Proceed: 09/05/18 Contract Duration: 275 days City Engineer's Est. (Class A): \$ 2,909,795 Contract Award Amount: \$ 2,494,495 Contract Award + Contingency: \$ 2,868,670 CO's to date (10.22%): \$ 254,969 Award Amount + CO's Issued: \$ 2,749,494	 99%
Westwood SCADA Communications System	CD 5 - Katy Yaroslavsky Designer: Arcadis Contractor: Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322 Concept Report approved by the COAC & AOC April 2022	Provide SCADA/DCS monitoring and control of the Westwood Neighborhood Greenway Project from the Venice Pumping Station. COMPLETED Board Acceptance Report Date TBD	The project consultant, Arcadis, is in the process of designing the SCADA communication system.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency CO's to date (10.22%) Award Amount + CO's Issued	 99%



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Machado Lake Pipeline (Non-Prop O Funded Project)	<p>CD 15 - Tim Mcosker Designer: LA DWP</p> <p>Contractor: Mike Bubalo Construction Proj. Mgr.: Mohammad Al-Jamal Contact #: (213) 847-0322</p>	<p>Installation of 3,300 linear feet of reclaimed water pipeline in the Harbor area to provide a lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p> 	<p>The project is in post-construction.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date 12-Mar-21</p>	<p>Notice to Proceed: 01/09/17</p> <p>Contract Duration: 450 days</p> <p>City Engineer's Est. (Class A) \$ 3,690,000</p> <p>Contract Award Amount: \$ 4,265,100</p> <p>Contract Award + Contingency: \$ 5,106,120</p> <p>CO's to date (200,410) \$</p> <p>Award Amount + CO's Issued \$ 4,054,690</p> <p>Statement of Completion Date: APR 2019</p>	 <p>92%</p>
Machado Lake Pipeline - Eastern Reach (Non-Prop O Funded Project)	<p>Proposed Alignment</p> <p>CD 15 - Tim Mcosker Designer: LA DWP</p> <p>Contractor: Group OHL USA Proj. Mgr.: Mohammad Al-Jamal Contact #: 213-847-0322</p> 	<p>Installation of 6,500 linear feet of reclaimed water pipeline in the Harbor area to provide a back-up to the Lake make-up water supply to Machado Lake from the Terminal Island Water Reclamation Plant.</p>	<p>The project is in the Post-Construction phase.</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: 07/09/18</p> <p>Contract Duration: 954 days</p> <p>City Engineer's Est. (Class A) \$ 15,500,000</p> <p>Contract Award Amount: \$ 15,921,284</p> <p>Contract Award + Contingency: \$ 19,105,553</p> <p>CO's to date (16,97%) \$ 2,701,595</p> <p>Award Amount + CO's Issued \$ 18,623,249</p> <p>Master Sch. Completion Date: NOV 2021</p>	 <p>97%</p>
Taylor Yard River Park - Parcel G2 Land Acquisition (Non-Prop O Funded)	<p>Proposed Alignment</p> <p>CD 1 - Gilbert Cedillo Designer: N/A</p> <p>Contractor: N/A Proj. Mgr.: Christopher F. Johnson Contact #: 213-485-1165</p> <p>Concept Report approved by the COAC Mar 2007</p> 	<p>Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan.</p>	<p>Escrow closed on 3/1/17.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Prop O Acquisition Cost: \$0</p> <p>Expected Acquisition Date: TBD</p>	 <p>100%</p>
Prop O Optimization Phase I	<p>Photo of G2 parcel & LA River</p> <p>CD - Various Designer: N/A</p> <p>Contractor: Carroll Engineers Proj. Mgr.: Gordon Haines Contact #: 213-485-0585</p> <p>Optimization phase approved by the COAC and AGC April 2013</p>	<p>Optimization of the following projects: South LA Wetlands, Mar Vista Rec Center Stormwater BMP, Weeside Park Rainwater Irrigation, Peck Park Canyon Enhancement, Hansen Dam Wetlands Restoration, Grand Bay of Three Wells, Michoud-Wy Sluiken (Petaluma), Schwanen Bluff, Westchester Dolin Park (Stormwater BMP), Glos (Brien) Sluicel, Spring Water Quality Improvement Phase 1, Embury Lake.</p>	<p>The Project is complete.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: 06/18/14</p> <p>Contract Duration: \$1,503</p> <p>City Engineer's Est. (Class A) \$ 2,416,524</p> <p>Contract Award Amount: \$ 2,416,524</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: 2018</p>	 <p>100%</p>



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
Prop O Optimization Phase II	<p>CD - Various</p> <p>Designer: N/A</p> <p>Contractor: Geosyntec</p> <p>Proj. Mgr.: Gordon Haines</p> <p>Contact #: 215-485-0585</p> <p>Concept Report approved by the COAC Oct 2015</p>	<p>Perform optimization for the following projects: 1. Glenoaks-Sunland Stormwater Capture; 2. Rosecrans Recreation Center Stormwater Enhancements; 3. Elmer Avenue Phase II; 4. Elmer Phase I; 5. Zayin Park Stormwater BMP Phase I and II; 6. Akabi Creek Alley South; 7. Harbor City Stormwater Wastewater; 8. Blalock Neighborhood Stormwater Capture. The tasks include performance monitoring, recommend optimization, adjustment, record, provide final performance reports, and operations management manual.</p>	<p>This project has been completed.</p> <p>COMPLETED</p> <p>Board Acceptance Report Date N/A</p>	<p>Notice to Proceed: TBD</p> <p>Contract Duration: \$0</p> <p>City Engineer's Est. (Class A) \$ 2,416,000</p> <p>Contract Award Amount: \$ 2,416,000</p> <p>Contract Award + Contingency: \$ -</p> <p>CO's to date \$ -</p> <p>Award Amount + CO's Issued \$ -</p> <p>Master Sch. Completion Date: APRIL 2021</p>	<p>100%</p> <p>Optimization</p>

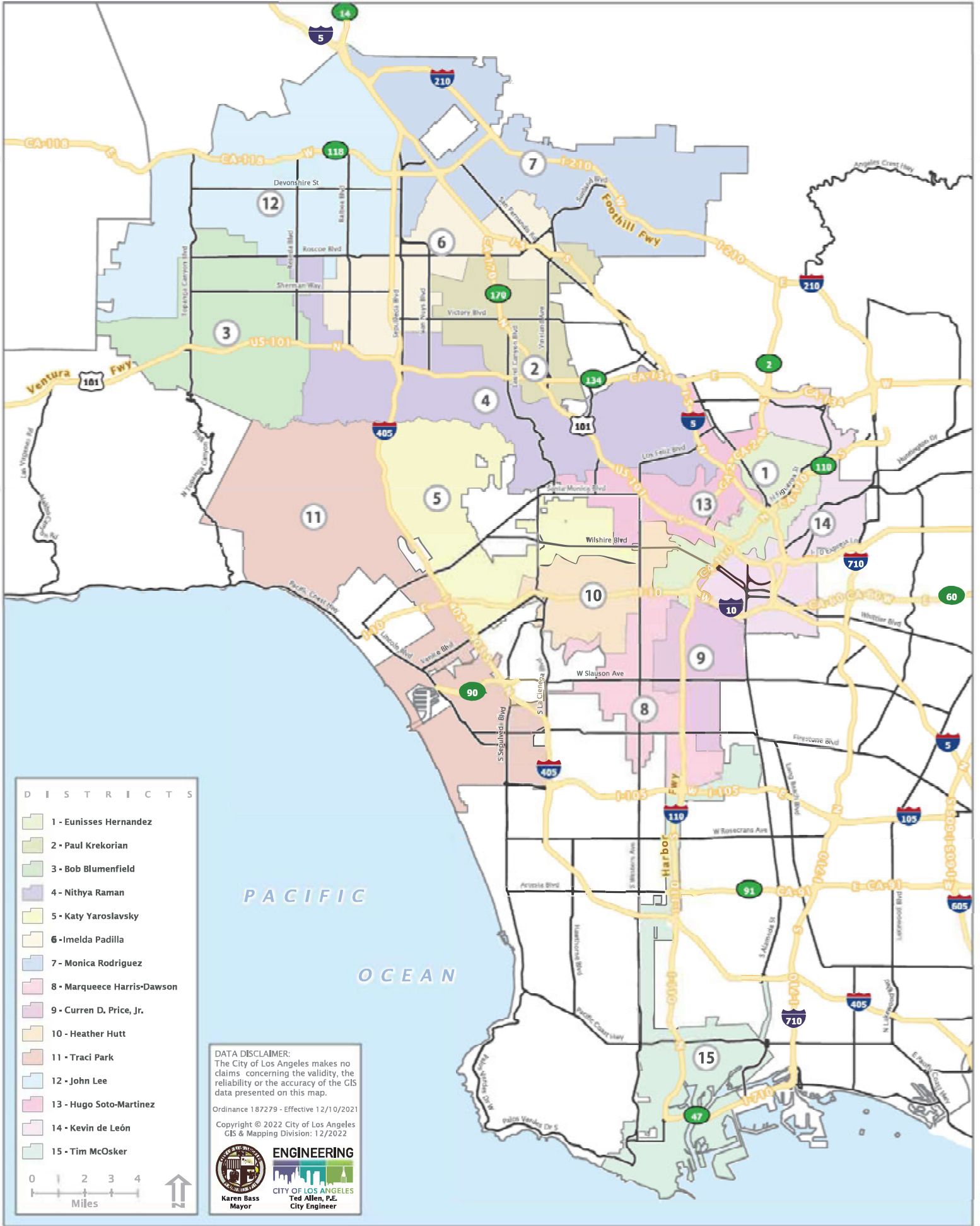


PROJECT PHASE	STATUS	
Phase I	Complete	
	<i>7,620 catch basin inserts</i>	<i>7,900 catch basin curb opening screens covers</i>
	<ul style="list-style-type: none"> Installations coverage addressed the City's high trash generation areas. 	
Phase II	Complete	
	<i>6,400 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed only a portion of the City's medium trash generation area. 	
Phase III	Complete	
	<i>24,187 catch basin curb opening screen covers</i>	
	<ul style="list-style-type: none"> Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds. 	
	<ul style="list-style-type: none"> Completed a special study, <i>The Quantification of the City of LA's Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City's institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system. 	
Phase III	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$44,500,000.00 and total expenditures were \$42,662,231.00 with a total project savings of \$1,837,768.99. 	
Phase IV	In Progress	
	<i>1,600 catch basin inserts (PLANNED)</i>	<i>1,000 catch basin curb opening screen covers (PLANNED)</i>
	<ul style="list-style-type: none"> Ecology Control Industries selected as contractor and negotiations have begun. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation. 	
	<ul style="list-style-type: none"> Completed 68 inserts in the Civic Center high trash area. 	
	<ul style="list-style-type: none"> Catch basin retrofits in the Machado Lake watershed and Trash TMDL Receiving Water Monitoring Protocol: Notice to Proceed was given on March 29, 2016 to TRC Solutions and G2. Construction for the amount of \$300,000. Catch Basin retrofits to commence on May 2, 2016. A Request for Proposals to establish a contract for the fabrication and installation of curb opening screen covers was advertise on December 2015, 2 proposals were received January 2016, and currently being reviewed by the Bureau of Contract Administration for BIP adherence. Anticipate contract start date late Summer or early Fall 2016. 	
Phase IV	<ul style="list-style-type: none"> The project construction and post-construction is complete. The original project budget was \$6,160,000.00 and total expenditures were \$4,579,245.89 with a total project savings of \$1,580,754.11. 	

5.2 Council District Map

See attached

City of Los Angeles Council Districts



D I S T R I C T S

- 1 - Eunisses Hernandez
- 2 - Paul Krekorian
- 3 - Bob Blumenfield
- 4 - Nithya Raman
- 5 - Katy Yaroslavsky
- 6 - Imelda Padilla
- 7 - Monica Rodriguez
- 8 - Marqueece Harris-Dawson
- 9 - Curren D. Price, Jr.
- 10 - Heather Hutt
- 11 - Traci Park
- 12 - John Lee
- 13 - Hugo Soto-Martinez
- 14 - Kevin de León
- 15 - Tim McOsker

DATA DISCLAIMER:
 The City of Los Angeles makes no claims concerning the validity, the reliability or the accuracy of the GIS data presented on this map.

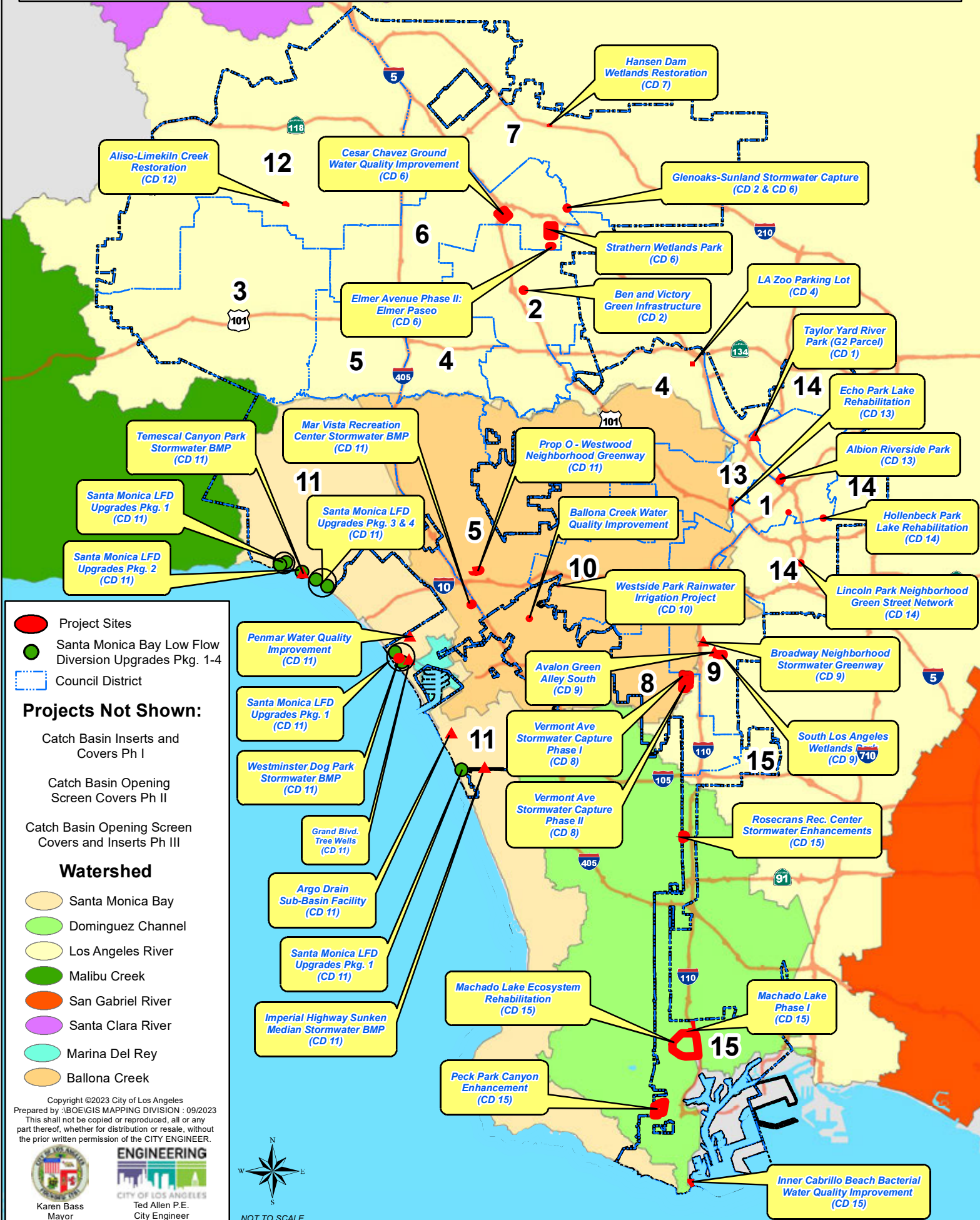
Ordinance 187279 - Effective 12/10/2021

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 GIS & Mapping Division: 12/2022

ENGINEERING
 CITY OF LOS ANGELES
 Karen Bass Mayor
 Ted Allen, P.E. City Engineer



Proposition O Projects Approved for Implementation



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Prepared by the
Project Management Team